Rapat Evaluasi Pencapaian Target Triwulan II Tahun 2019

Hari/Tgl

: Senin/ 08 Juli 2019

Tempat

: Ruangan Sub Bagian Tata Usaha

Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya (Sub.Bagian Tata Usaha)

| Sasaran Srategis | Indikator Kinerja | Target | Realisasi | 96 |
|---|---|---------------|--|-----------|
| Terlaksananya Pembinaan Administrasi Kepegawaian | Jumlah Layanan Manajemen SDM | 1 Layanan | 4 _{pe} | 4- |
| Meningkatnya Kualitas Administrasi Keuangan dan BMN | Jumlah Perkantoran | 12 Bulan | '6 bulan | 53 |
| Meningkatnya Kualitas Pembinaan Administrasi Organisasi dan Tata Laksana | Jumlah Layanan Manajemen Organisasi | 1 Layanan | | '- |
| Terlaksananya Pembinaan Administrasi Perencanaan | Jumlah Layanan Perencanaan | 1 Kegiatan | 1 Kegiatan | 76 |
| | 1. Rehabilitasi Gedung dan Bangunan | 1 Unit | 1 Unit | 100 |
| | | | Pemeliharaan Gedung | |
| | | | Kantor, Perbaikan | |
| Terlaksananya Pembinaan kualitas Administrasi Umum | 2. Jumlah Layanan Operasional Perkantoran | 12 Bulan | peralatan kantor, Langganan Daya dan Jasa serta Operasional | 43 |
| | | | Perkantoran | |

| Sasaran Srategis | Indibator Kinerja | Target | Realisasi | 96 |
|---|---|---------------|--------------------------------------|-----|
| | | | dan Pimpinar hingga bulan Juni | 1 |
| Program Kerukunan Uma | Monitoring dan evaluasi kehidupan kerukunan umat beragama | 1 Kegiatan | · · | ٠, |
| Meningkatnya Kualitas Kerukunan Hidup Umat Beragama | Jumlah Lokasi Operasional SEKBER FKUB Kab/Kota | 1 Lokasi | 1 Lokasi | 100 |
| | | | | |

Tabel di atas menggambarkan bahwa capaian dari outcomes sasaran persentase dari seluruh sasaran yang ditargetkan sudah melebihi 50%, diantaranya pemeliharaan gedung kantor dan perbaikan peralatan kantor serta pembayaran gaji dan tunjangan ASN hingga bulan Juni.

Dalam meningkatkan kualitas kerukunan umat beragama, Kantor Kementerian Agama Kota bukittinggi memberikan bantuan operasional SEKBER FKUB Kabupaten/kota, juga melakukan kegiatan dialog lintas agama yang melibatkan tokohtokoh agama dan masyarakat yang bertujuan untuk mempertahankan dan meningkatkan kualitas kerukunan hidup umat beragama di Kota Bukittinggi.

Namun kegiatan dialog ini akan dilaksanakan pada triwulan III mendatang, hal ini disebabkan karena adanya revisi anggaran.

Namun ada beberapa indikator yang belum terlaksana pada triwulan II ini, yang disebabkan karena jadwal realisasi anggaran yang terencana dilaksanakan pada semester III. Sehingga dapat dikatakan sasaran pada Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya pada Program Sub.Bagian Tata usaha telah terlaksana dengan baik dan efektif. Secara keseluruhan dapat dilihat bahwa Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya pada Sub Bagian Tata Usaha terealisasi sebesar 52 %.

Lampiran : Matrix Perencanaan tahun 2019

Kasubag Tata Usaha

LAPORAN CAPAIAN KINERJA SUB.BAGIAN TATA USAHA KANTOR KEMENTERIAN AGAMA KOTA BUKITTINGGI Periode Triwulan II Tahun 2019

| Carriadocorr | | | 1 | | Target | | | | | Realisasi | | | | | | |
|--------------|---|--|------------|------------|--------|--------------|----------|---|----|--|-----|-----------|----|-----------|----|-----|
| No | Sasaran Strategis | Indikator Kinerja | 1 Tahun | Triwulan I | | Triwulan III | Triwulan | Triwulan I | | s/d Triwulan II | | s/d Triwt | | s/d Triwu | | KET |
| Kode | | | Jumlah | % | % | % | % | Jumlah | % | Jumlah | % | Jumlah | % | Jumlah | % | 17 |
| 1 | 2 | 3 | Juiman 4 | 70 | | | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 10 | 11 |
| 2099 | Terlaksananya | Jumlah Layanan | 1 Layanan | 25 | 50 | 75 | 100 | | 0 | | 0 | | | | | |
| 2100 | Meningkatnya Kualitas Administrasi Keuangan dan BMN | Jumlah Layanan Perkantoran | 12 Bulan | 25 | 50 | 75 | 100 | Pembayaran Gaji dan tunjangan hingga bulan April | 28 | Pembayaran Gaji dan tunjangan hingga bulan Juni | 53 | | | | | |
| 2101 | Meningkatnya Kualitas Pembinaan Administrasi Organisasi dan Tata Laksana | Jumlah Layanan Manajemen Organisasi | 1 Layanan | 25 | 50 | 75 | 100 | | 0 | • | 0 | | | | | |
| 2102 | Meningkatnya Kualitas Pembinaan Administrasi Perencanaan | Jumlah Layanan Perencanaan | 1 Kegiatan | 25 | 50 | 75 | 100 | 1 Kegiatan | 76 | 1 Kegiatan | 76 | | | | | |
| 2103 | Meningkatnya Kualitas Administrasi Umum | Rehabilitasi Gedung dan Bangunan | 1 Unit | 25 | 50 | 75 | 100 | | 0 | 1 Unit | 100 | | | - | | |
| | | Jumlah Layanan Operasional Perkantoran | 12 Bulan | 25 | 50 | 75 | 100 | Pemeliharaan Gedung Kantor, Perbaikan Peralatan Kantor, Langganan Daya dan Jasa serta Operasional Perkantoran dan Pimpinan hingga bulan Maret | 17 | Pemeliharaan Gedung Kantor, Perbaikan Peralatan Kantor, Langganan Daya dan Jasa serta Operasional Perkantoran dan Pimpinan hingga bulan Juni | 43 | | | • | | |
| | Pembinaan Kerukunan Hidup Umat Beragama | Monitoring dan evaluasi kehidupan kerukunan umat beragama | 1 Kegiatan | 25 | 50 | 75 | 100 | | 0 | | 0 | | - | | - | |
| | | Jumlah Lokasi Bantuan Operasional SEKBER FKUB | 1 Lokasi | 25 | 50 | 75 | 100 | | 0 | 1 Lokasi | 100 | - | - | - | - | |
| | | Jumlah Dialog Lintas Agama di Kecamatan | 1 Kegiatan | 25 | 50 | 75 | 100 | | 0 | | 0 | - | - | - | - | |

Bukittinggi, Juli 2019 Kehala Kantor Kementerian Agama Kota Bukittinggi H.Abrar Munanda, M.A.

| - | | | | | | 10000 | 77.77 | 770 | 777 | | Time | | | | | | 1000 | 180 | | | | JADI | NAL | PELA | KSAN | AAN | | | | | | | - | | | | - | 200 | - | - | - | - | |
|----|--|--|-------|------------------|-----|--------|-------|------|------|----|------|-------|-------|-----|-----|------|------|-----|------|----|-----|------|-------------|------|------|-----|------|----|------|-----|-----|-----|------|---|-------|-----|----|-----|-----|--------|----|----|------|
| 1 | Program/Kegiatan/Sub Kegiatan/ | | | | - | Jan | | | Feb | - | | Ma | ır | T | A | pril | T | | Mei | | | Jui | | | | uli | | | Agus | | | Sep | t | | - | Okt | | | No | 4 | 1 | - | Des |
| - | Jenis Belanja/Rincian Belanja | Volur | ne | Anggaran | | 11 101 | liv I | 1 11 | 1111 | IV | | 11 11 | 11 11 | V 1 | 111 | 111 | IV I | III | illi | IV | 1 | 11 | M III II | INGG | - | 111 | IV I | 11 | m | Iv | 1 | н | I IV | 1 | H | 100 | IV | | 1 1 | III IN | T | u | in |
| l | PROGRAM DIREKTIF | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | 100 | | | - | - | + | | | | - | - | - | - | + |
| | APA | | | | | | | | | | | | | | | | | | | | | | - | - | - | - | | + | + | - | | - | + | + | - | - | - | | + | - | + | + | + |
| 1 | MORA Cyber Team | | | | | | | | | | | | | | | | | | | | | | | | | | | - | + | - | | - | - | + | + | + | - | - | - | + | + | + | 4 |
| 1 | letralitas ASN Dalam Partai dan Pilkada | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | - | | - | - | - | + | + | - | | - | - | + | + | + |
| I | mplementasi 8 Area Perubahan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | - | - | - | - | | - | - | + | + | 4 |
| 9 | ALAM (Silaturrahmi Lembaga Keagamaan) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | - | - | - | - | - | - | + | - | 4 |
| 1 | IYANTRI (Magang Siswa/Mahasiswa) | | | | | | | | | | | | | | | | | - | | | | | | | | | | | | | | | - | - | - | - | - | | | - | + | 1 | 4 |
| ľ | IGOPI (Ngobrol Pendidikan Islam) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | - | - | | | - | - | - | 4 |
| 1 | IGAJI (Ngobrol Soal Haji) | | | | | | | | | | | | | | | | | 7 | | | | | | | | | | | | | | | | | | | | | | | 1 | - | 4 |
| | imbingan Perkawinan Pra Nikah Remaja | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| | ina Kawasan dan Guru Kunjung | | | | 1 | | | | 1 | 1 | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | MENGAJI (Mengasah Jati Diri) | | | | | | | | 1 | | | | 1 | 1 | | 1 | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | alal Indonesia | | - | | 1 | | | - | + | + | | | + | + | - | + | | - | - | - | 1 | | - | | | | | | 1 | | | | | | | | | | | | | | |
| 3 | USIN (Fembangunan baiai ivikan dan | | | | 1 | - | | - | + | - | | | - | + | + | - | 1 | - | - | + | 1 | | 1 | | - | | | 1 | + | | | | | 1 | 1 | | 1 | | | | | | |
| Ê | eformasi Bírokrasi (PTSP) | | - | | + | - | 1 | - | + | - | - | | + | + | + | + | 1 | - | - | + | + | | + | - | + | 1 | | - | + | 1 | | | | 1 | 1 | 1 | | | | | 1 | | 4 |
| | embinaan Rumah Ibadah | | - | | 1 | - | - | - | + | - | | | - | + | - | - | 1 | | + | - | 1 | - | + | + | - | | - | 1 | + | - | | | + | - | + | + | - | 1 | | | | | |
| ŕ | The state of the s | Contraction of the last of the | | | | | | | | | | | | | | | | | | | | | | | | 1 | | | | 100 | 100 | 100 | 200 | | 10 10 | 000 | | | 100 | | | | |
| P | rogram Dukungan Manajemen dan | 10000000 | | Most in the last | | - | | | | - | | | - | + | - | - | | - | - | - | 100 | | - | - | - | - | | | + | - | | | - | - | - | - | - | - | | | - | - | |
| | elaksanaan Tugas Teknis Lainnya | | | | | | | | | | | | | | | | | | | | | | | 1 | | | | | | | 1 | | | | 1 | | 1 | 1 | | | | | |
| | embinaan Administrasi Kepegawaian | - | - | | + | - | - | - | + | + | | | + | + | - | - | | + | - | + | - | | + | - | + | - | - | - | + | - | - | | - | - | + | + | + | - | - | | - | - | |
| | ayanan manajemen Sumber Daya Manusia | - | - | | ++ | - | + | - | + | + | | | - | - | - | - | | - | - | + | + | | + | - | + | + | | - | - | - | - | - | - | - | - | - | + | - | - | - | - | + | |
| | engembangan Pegawai | 1 K | 'og | 24.600.000 | 1 | - | + | | + | - | V | | - | + | - | + | | - | - | + | - | - | - | - | + | - | | - | + | - | - | - | - | - | + | - | + | - | - | - | - | - | |
| | embinaan Administrasi Keuangan dan BMN | 4 1 | - B | 24.000,000 | 1 | - | - | - | + | - | V | | - | + | - | + | - | + | + | - | - | | | - | - | - | | - | + | - | - | - | - | - | + | + | + | - | - | - | - | - | |
| | ayanan Perkantoran[Base Line] | | | | | | - | | + | - | | | - | + | + | + | - | - | - | - | - | | - | - | + | + | | - | + | + | - | | - | + | - | + | - | + | - | - | | - | |
| | embinaan Administrasi Organisasi dan Tata | | - | | | | - | | + | + | | | - | + | + | + | - | - | + | - | - | - | - | - | - | + | | - | + | - | + | | - | - | + | - | - | - | - | - | | - | |
| | ayanan Manajemen Organisasi Base Line | | - | | | | - | - | + | + | - | | - | + | - | - | + | - | - | + | - | - | - | + | + | + | | - | + | - | - | | - | - | - | - | - | - | - | - | | - | 1 |
| | aji dan Tunjangan | 12 B | ulan | 1.594.000.000 | V | + | - | V | + | - | V | | - | V | + | + | | V | + | + | V | - | - | - | - | - | - | | + | - | 1 | | - | - | - | - | - | - | - | - | | - | |
| | oordinasi Penyelesalan Hasil Pengawasan | AL D | U.B.C | 2.334.000.000 | 1 | - | - | - | + | - | V | | | V | - | - | | V | + | + | V | | | ٧ | - | - | | ٧ | + | - | V | | - | V | 4 | - | - | V | - | - | | ٧ | |
| | an Pengendalian Internal | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | - | | | | 1 | 1 | | | | 1 | 1 | | | |
| | GD Pengendalian Intern | 1 K | eg | 8.000.000 | | + | 1 | - | + | + | | | - | V | - | + | - | - | - | + | + | - | | - | + | - | - | | - | - | 1 | | | - | - | | - | - | - | 1 | | | |
| | embinaan Administrasi Perencanaan | 1 | -8 | 8.000.000 | + | + | - | | + | + | | | - | V | + | + | - | - | - | - | + | - | | - | - | - | | | - | - | 1 | | | | | | | | | | | | |
| | ayanan Perencanaan[Base Line] | - | - | | 1 | - | - | - | - | + | - | | | + | + | + | | | - | + | + | - | | - | + | + | - | | - | | | | | | | | | | | | | | |
| | enyusunan Rencana Program (Raker) | 1 K | 90 | 24.300.000 | | - | - | - | + | - | - | | v | + | + | - | | - | - | + | + | - | | - | - | - | | | - | | | | | | | | | | | | | | |
| | embinaan Administrasi Umum | 1 1 | -6 | 24,500,000 | | | - | - | + | - | | | ¥ | - | - | + | - | | - | - | - | - | | - | - | - | | | | | | | | | | | | | | | | | |
| | edung dan Bangunan[Base Line] | - | | | | - | | + | - | - | | | - | + | - | + | - | | - | - | - | - | | - | - | - | - | | | | | | | | | | | | | | | | I |
| | ehabilitasi Gedung | - | | | | - | | - | - | - | | | - | + | - | + | - | | - | - | - | - | | | 1 | | | | | | | | | | | | | | | | | | ATT. |
| | ehabilitasi Bangunan Rumah Negara | - | - | | 1 | - | | - | + | + | | | - | + | + | + | - | | - | - | - | - | | | | | | | | | | | | | | | | | | | | | Æ. |
| | elanja Modal Gedung dan Bangunan | - | - | | 1 | - | | - | - | + | - | | - | + | - | + | - | | - | - | + | - | | _ | | | 1 | | | | | | | | | | | | | | | | ATT |
| | The second san banganan | - | - | | 1 | - | 1 | - | + | - | | | - | + | - | + | - | | - | - | - | | | | | | | | | | | | 1 | | | | | | 1 | - | 1 | 1 | 4 |
| | - Rehab Berat Bangunan Rumah Negara | 1 K | 00 | 45.713.000 | | | | VV | | 1 | | | ., | | | 1 | | | | | 1 | 1 | | | | | | 1 | | | | | 1 | | | | | | 1 | 1 | 1 | 1 | 4 |
| L | ayanan Perkantoran[Base Line] | AIN | -6 | 45.715,000 | 1 | | | V | V | V | V | V | V | VV | V | V | V | | | | | | | | | | | | | | | | | | | | | | - | | 10 | 1 | |
| | perasional dan Pemeliharaan Kantor | - | - | | 1 | - | | - | + | + | | | - | - | + | + | - | | | - | | | | | | | | | | | | 1 | 1 | - | - | - | | - | - | + | + | 1 | # |
| | emeliharaan Gedung Kantor | - | | | 1 | - | - | - | - | - | | | | - | - | - | | | | | | | | | | | | | | | | 1 | 1 | | - | | - | - | - | - | + | 1 | # |
| 90 | eban Perneliharaan Gedung dan Bangunan | | - | | 1 | 1 | 1 | - | + | - | - | | | - | - | - | | | | | | | | | | | | | | | - | - | 1 | - | - | - | | - | - | + | + | 1 | # |
| ľ | - Pemeliharaan Gedung Kantor | 1 K | 00 | 85.000.000 | 1 | - | 1 | | - | - | | | | - | | | | | | | | 1 | | | | | | 1 | | | - | - | - | | - | | - | - | - | + | + | - | # |
| P | erbalkan Peralatan Kantor | 216 | -8 | 85.000.000 | 1 | + | - | VV | V | V | V | V | V | V V | V | V | V | ٧ | V | V | | | | | | | 1 | 1 | | | - | - | 1 | - | - | | - | - | - | + | + | - | # |
| ĺ | 7 7000 100101 | - | - | | - | - | 1 | - | - | | | | | | | | | | | | | 1 | | | 1 | 1 | - | - | - | - | - | - | - | - | - | | - | + | + | + | + | - | 4 |
| 9 | eban Pemeliharaan Peralatan dan Mesin | - | | F0.000. | 1.1 | | | 1 | | | | | | | | | | | | 1 | | | | | - | - | - | - | | - | 1 | - | 1 | - | - | | - | - | - | + | 1 | - | 4 |
| | angganan Daya dan Jasa | 1 K | | 59.086.000 | | - | | V | | | ٧ | | | V | | 1 | 1 | V | | | V | | 1 | | V | | - | V | | | V | 10 | | | | | | 1 | 1 | 1 | 1 | 10 | 40 |
| | perasional Perkantoran dan Pimpinan | 12 B | utan | 36,000.000 | V | | | V | | | ٧ | | | V | | | | ٧ | | 1 | V | + | | - | V | - | + | V | | - | V | | - | - | V | - | - | Y | + | - | 1 | Y | # |
| ñ | - To Kenturan dan Pimpinan | | | | | | | | | | | | | | | 1 | | | | 1 | + | - | 1 | | - | - | 1 | V | | - | V | - | - | | V | | - | V | - | 1 | - | ٧ | 40 |

| | | | | | Tip | | | | | | | - | | | - | | | | | 31 | ADWA | LPEL | AKSA | NAAN | 1 | | | | | | | | | | | | | | | | | 4 |
|----|---|-------|-------|------------|--------|---------|-------|-----|-------|----|----|-------|------|----|------|----|----|-----|------|----|------|------|------|------|-----|---|-----|--------|----|-------|-------|----|----|-----|----|-----|-------|----|---|-------|------|-----|
| | Program/Keglatan/Sub Keglatan/ | | 38 39 | | - | Jan | - | E. | ь | | N | far | | | pril | - | 1 | Ael | T | | Juni | T | | Juli | 100 | | Ag | us | | S | ept | | | Okt | | 100 | Nov | | | Des | | 47 |
| No | Jenis Belanja/Rincian Belanja | Volun | ne l | Anggaran | - | | _ | - | | - | - | - | - | - | - | - | | | - | - | | MINO | GGU | | | | | 5,6 | | RIGIS | | | | | | | | | - | | - | 4 |
| | | | | | T | ı luı l | IV II | 111 | in Ir | VI | Tu | lui I | IV I | 11 | III | IV | 11 | III | IV I | 11 | 111 | IV | 1 1 | 111 | IV | 1 | 11 | 111 11 | 11 | 11 | 111 1 | VI | 11 | HI | IV | 1 | 1 111 | IV | 1 | 11 11 | H IV | All |
| 9 | Belanja Keperluan Perkantoran | 12 B | ulan | 62.700.000 | V | | V | | | V | | | V | | | V | | | V | | | | V | | | V | | | V | | | V | / | - | | V | - | - | V | - | + | All |
| 10 | Honor Operasional Satuan Kerja | 12 B | ulan | 71.880.000 | V | | V | | | V | | | V | | | V | | | V | | | | V | | | V | | | V | - | | V | - | - | | V | - | + | V | - | + | AV |
| | Belanja Barang Persediaan Barang Konsumsi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | | - | - | - | | - | + | All |
| | - Keperluan sehari-hari perkantoran | | | | \neg | | | | | | | | | | | | | | | | | | | | | | | | | | | 9 | | | | | | | | | - | 4 |
| 11 | (ATK) | 1 K | eg | 75.000.000 | V | | V | | | V | | | V | | | V | 1 | | V | | | | V | | | ٧ | | | V | | | V | 1 | - | | V | - | - | V | - | - | AII |
| | Belanja Jasa Pos dan Giro | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | - | - | - | + | 40 |
| 12 | - Biaya Pengiriman Surat | 1 K | eg | 2.400.000 | V | | V | | | V | | | V | | | V | 1 | | V | | | | V | | | ٧ | | | V | | | 1 | / | | | ٧ | | - | V | | - | 4 |
| | Beban Perjalanan Dinas Biasa | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | 40 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40 |
| 13 | - Uang harian perjalanan dinas luar kota | 175 0 | Н | 52.500,000 | V | | V | | | V | | | V | | | V | 1 | | 1 | | | | V | | | V | | | V | | | 1 | 1 | | | V | | | V | | | 411 |
| | Program Kerukunan Umat Beragama | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 47 |
| | Pembinaan Kerukunan Hidup Umat | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4 |
| | Pengembangan Kerukunan Hidup Umat | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | 4 |
| | Monitoring dan Evaluasi Kehidupan | | | | П | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 | AV |
| 14 | Kerukunan Umat Beragama | 1 K | eg | 2.775,000 | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | | | | | |
| | Bantuan Operasional Sekber FKUB Tingkat | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7 | | | | | | | | | AV. |
| | Kab/Kota | | | | | | | | | | | | | | | | | | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | |
| | Belanja Barang Pemberian Bantuan | | | | | | | 1 | | | | | | | | | | | | | | | | | | | (6) | | | | | | | | | | | | | | | A |
| | Operasional dalam bentuk uang | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | - Bantuan Biaya Operasional FKUB | 1 K | eg | 50.000.000 | | | | | | | | | | | | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Dialog Lintas Agama di Kecamatan[Base Line] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | T | | | | | | | |
| | Dialog Lintas Agama dengan Berbagai | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | 1 | | | | | | 1 | A |
| 16 | Kalangan Masyarakat dan Profesi | 1 K | eg | 20.000,000 | | | | | | | | | | | | | | | , | 1 | | | | 2 | | | | | | | | | | | | 1 | | | 1 | | | 4 |

Bukitttinggi, Januari 2019 Kasubag Tata Usaha